



**Rajasthan State Health Assurance Agency
Swasthya Bhawan, Tilak Marg, Jaipur**

**Pre Proposal Meeting of Ayushman Bharat – Mahatma Gandhi
Rajasthan SwasthyaBimaYojana(AB-MGRSBY)**

NIB Ref. No. : F-1008(146)III Phase/2019-20/1479
UBN No. : MHS1920SLOB01807
eProc Tender ID : 2019_MEDIC_166691_1

Pre proposal meeting for AB-MGRSBY was held on dt. 31.10.19. Bidders requested to share data related to the existing scheme.

Data sheets, approved by competent authority, are now available on official websites.
(www.rajswasthya.nic.in and www.health.rajasthan.gov.in/bsby).


(Dr. Khushaal Yadav)
Joint CEO, SHAA

(Summary of premium Policy Year Wise)

		Policy Year -I (2015-16)					Policy Year -II (2016-17)				
		Submitted Claims	Submitted Amount in Cr.	Approved Amount in Cr.	Paid Amount in Cr.	Premium Amounts in Cr.	Submitted Claims	Submitted Amount in Cr.	Approved Amount in Cr.	Paid Amount in Cr.	Premium Amounts in Cr.
1	Phase-I	653446	322.11	279.02	278.76	388.88	1161011	665.88	625.39	624.21	404.16
		Policy -III (2017-18)					Policy -IV (2018-19)				
		Submitted Claims	Submitted Amount in Cr.	Approved Amount in Cr.	Paid Amount in Cr.	Premium Amounts in Cr.	Submitted Claims	Submitted Amount in Cr.	Approved Amount in Cr.	Paid Amount in Cr.	Premium Amounts in Cr.
2	Phase-II	2101251	1107.39	990.50	984.28	1191.95	2134823	1223.63	1040.09	996.36	1035.64

	Quarter Wise Claims		
Years	Quarters	Submitted No.	Submitted Amount
2018	Qtr1 Total	475617	2426688750
2018	Qtr2 Total	567726	3035616135
2018	Qtr3 Total	597809	3117880450
2018	Qtr4 Total	565917	3146141800
2019	Qtr1 Total	545544	3280155265
2019	Qtr2 Total	632036	3752327440
2019	Qtr3 Total	699681	3799345170
2019	Qtr4 Total(till now)	142411	703418195
Grand Total		4226741	23261573205

List of Packages and No. of Showcause Notice issued to Hospitals

Sn.	Package Name	Speciality	Count of Showcause Notice
1	Laposcopic Adhesiolysis	Surgery	85
2	Laposcopic Cholecystectomy	Surgery	46
3	Laposcopic Appendectomy	Surgery	29
4	Trabeculectomy	Ophthalmology	25
5	Fissurectomy	Surgery	17
6	Hemorrhoidectomy	Surgery	15
7	Vitrectomy	Ophthalmology	14
8	Minimal Invasive Spinal Surgery	Neurology	13
10	DJ stent (One side)	Urology	12
11	Retrograde Intrarenal Surgery with Laser Lithotripsy	Urology	12
12	Pre-eclampsia + Normal Delivery	Obs & Gynae	10
13	Hemia - Epigastric OR Umbilical OR Inguinal OR Femoral	Surgery	9
14	Tympanoplasty + Mastoidectomy	ENT	8
15	Lap. Hernia Repair	Surgery	7
16	Ovariectomy OR Oophorectomy	Obs & Gynae	7
19	Mayoectomy - Abdominal	Obs & Gynae	6
20	PCNL (Percutaneous Nephro Lithotomy)-Unilateral	Urology	6
21	Aural polypectomy	ENT	4
22	Laparoscopic myomectomy	Obs & Gynae	4
24	Cystoscopy under GA	Urology	3
25	Laposcopic umbilical hernia repair	Surgery	3
26	Limbal Dermoid Removal	Ophthalmology	3
27	Operation for Hydrocele	Surgery	3
28	Salpingo Oophorectomy	Obs & Gynae	3
29	Submucous resection	ENT	3
30	ARTHROSCOPY OR MENISCETOMY OR LOOSE BODY REMOVAL OR CYST REMOVAL	Orthopaedic	2
31	Colpoperineorrhaphy	Obs & Gynae	2
33	Conventional Tubectomy	Obs & Gynae	2
34	Electro Cauterisation Cryo Surgery	Obs & Gynae	2
35	Functional Endoscopic Sinus Surgery (FESS)	ENT	2
37	Laposcopic ventral hernia repair	Surgery	2
38	Maringotomy with Grommet	ENT	2
41	Pterigium + Conjunctival Autograft	Ophthalmology	2
42	Single Tendon Repair	Orthopaedic	2
44	Trans vaginal tape surgery for stress incontinence	Obs & Gynae	2
45	URSL - Unilateral	Urology	2
47	Abdominal Sacrocolpopexy	Obs & Gynae	1
48	Amputation of digits OR Toes (Single)	Orthopaedic	1
49	Bevacizumab + Irinotecan	Oncology	1
50	BNI or TUIP	Urology	1
51	BRAIN SURGERY-DE-COMPRESSIVE CRANIOTOMY (NON TRAUMATIC)	Neurology	1
52	Capecitabine	Oncology	1
53	closed reduction & percutaneous screw fixation	Orthopaedic	1
54	Closed Reduction and Internal Fixation with K wire (Long Bone)	Orthopaedic	1
55	Debridement AND Closure - Major	Orthopaedic	1
56	Direct Laryngoscopy Examination (with or without biopsy)	ENT	1
57	DJ Stent (both side)	Urology	1
59	ESWL (Extra corporeal shock wave lithotripsy) for more than 1 cm stone (upto 2 sittings)	Urology	1
60	Everolimus + Exemestane	Oncology	1
61	Exploration PPH tear repair	Obs & Gynae	1
63	Fracture Fibula Internal Fixation + Fracture TIBIA Internal Fixation	Orthopaedic	1
64	Fracture Proximal Femur- Internal Fixation	Orthopaedic	1
65	Fracture Radius Internal - Fixation	Orthopaedic	1
66	Fracture Ulna Internal - Fixation	Orthopaedic	1
67	Functional Endoscopic Sinus Surgery	ENT	1
68	Hysteroscopy	Obs & Gynae	1
69	Hysteroscopic Ablation of Endometrium	Obs & Gynae	1
70	ILD (Interstitial Lung Disease)	General Medicine	1
71	INTERNAL URETHROTOMY	Urology	1
72	MEATOTOMY	Urology	1
73	Nephrostomy OR PCN	Urology	1
74	Neurolysis	Orthopaedic	1
76	Oesophagoscopy	ENT	1
79	Operation for Cyst of Kidney, Deroofing/Marsupialisation	Urology	1
80	pre-eclampsia+caesarean Delivery	Obs & Gynae	1
81	Primary PTCA with one medicated stent +Additional Stent required	Cardiology	1
82	Reconstruction of - ACL/PCL	Orthopaedic	1

83	Rectal Dilatation	Surgery	1
84	Right Pterigium+Conjunctival Autograft	Ophthalmology	1
85	Sphincterectomy	General Medicine	1
86	spinal surgery - spinal fixation (rods & plates)	Neuro Surgery	1
87	Squint Removal	Ophthalmology	1
88	Suction evacuation - vesicular mole, missed abortion D OR E	Obs & Gynae	1
89	trimeleolar fracture-fixation	Orthopaedic	1
90	Turbinectomy Partial	ENT	1
91	TVT or TOT (Stress Urinary incontinence)	Urology	1
92	Tympanoplasty	ENT	1
93	Ureteric Catheterization Cystoscopy	Urology	1
94	URS Extraction of Stone Ureter Bilatral	Urology	1
95	URSL - Uni. Lap. Myomectomy	Obs & Gynae	1
96	Vaginoplasty	Obs & Gynae	1
97	vault Prolapse - abdominal Laproscopic	Obs & Gynae	1
98	Wedge Resection of Cervix	Oncology	1
101	Implant Removal Minor (Wire & Screw)	Orthopaedic	1
Grand Total			417

Secondary vs Tertiary Utilization

POLICY YEAR	Sec Utilization No.	Ter Utilization No.
2015-2016	375684	25957
2016-2017	603036	52251
2017-2018	607841	107366
2018-2019	641919	133889

Full secondary utilization families	
POLICY YEAR	No. of Families
2015-2016	394
2016-2017	848
2017-2018	1622
2018-2019	2718

Amount utilization band for sec		
POLICY YEAR	BAND	No. of Families
2015-2016	Under 25k	463341
2015-2016	25 to 30k	2301
2015-2016	30 to 50k	128
2015-2016	More Than 50K	101
2016-2017	Under 25k	680878
2016-2017	25 to 30k	9128
2016-2017	30 to 50k	302
2016-2017	More Than 50K	16
2017-2018	Under 25k	785655
2017-2018	25 to 30k	16841
2017-2018	30 to 50k	422
2017-2018	More Than 50K	16
2018-2019	Under 25k	772762
2018-2019	25 to 30k	20233
2018-2019	30 to 50k	656
2018-2019	More Than 50K	28

Amount utilization band for Tert.		
POLICY YEAR	BAND	No. of Families
2015-2016	Under 50k	459103
2015-2016	50 to 100k	5231
2015-2016	100 to 300k	1532
2015-2016	More Than 300k	5
2016-2017	Under 50k	673043
2016-2017	50 to 100k	13268
2016-2017	100 to 300k	4011
2016-2017	More Than 300k	2
2017-2018	Under 50k	767639
2017-2018	50 to 100k	24339
2017-2018	100 to 300k	10936
2017-2018	More Than 300k	20
2018-2019	Under 50k	750184
2018-2019	50 to 100k	29625
2018-2019	100 to 300k	13798
2018-2019	More Than 300k	97

Backward District NFSA Families no.		
S.No	District	NFSA Families No.
1	Banswara	357174
2	Baran	226379
3	Bundi	183098
4	Chittorgarh	252395
5	Dhaulpur	168534
6	Dungarpur	286458
7	Jaisalmer	90439
8	Pratapgarh	179394
9	Rajsamand	197428